

Table A4.5(a)

BRADFORD COUNCIL INTEGRATED TRANSPORT CAPITAL PROGRAMME 2016-2017		
Draft Bridges Programme 2016-2017 Maintenance Block		
Scheme	Estimate (£)	Program Sub-total (£)
Retaining Walls Strengthening		450,000
B8434 Brow Lane Wall(Opp the Red Brick House)	70,000	
B8381 Blackshaw Mills Burr Wall	60,000	
B3349 Bay of Biscay Wall/Parapets Phases 1 & 2	320,000	
Bridge Strengthening & Maintenance		500,000
B0087 Denton Bridge	50,000	
B2150 Esholt Suspension Bridge	50,000	
B1178 Soaper Lane Culvert	25,000	
B1241 Two Laws Culvert C502/C503	50,000	
Red Beck Culvert	25,000	
B1248 Bridge Lane Culvert	50,000	
B0221 South Bog Structure Joints Replacement	60,000	
B0224 Cottingley Viaduct Joints Replacement	40,000	
B2075 Ilkley Old Bridge	150,000	
A650/A6177 Subways/Parapets Strengthening Phase 1	400,000	400,000
B2138 Bowling Back Lane Subways (2)		
B2139 Rhine Street Subway		
B2141 Neville Road Subways (4)		
B2142 Fenby Avenue Subway		
B2148 Rock Lane Subway		
A6177 Subways		
B2148 Dudley Hill Subways (4)		
Structural Maintenance<£50,000		
Retaining Walls<£50,000	100,000	100,000
Bridges <£50,000	100,000	100,000
Inspections and Assessment		100,000
Inspections (including Underwater Inspections)	90,000	
Assessment	10,000	
Interim Safety Measures		25,000
Carry Over from 2015 /2016		25,000
Grand Total		1,700,000

Notes:

- a) The LTP budget allocation for Structural Maintenance and Strengthening is expected to be £1,200,000m. The above table describes work with an estimated value of £1,700,000 (excluding salaries, fees & statutory undertakers' costs). This is due to several schemes having technical, geotechnical and land access difficulties which may lead to delays in implementation. The budget will be managed to ensure that the total value of work completed does not exceed the LTP budget allocation.
- b) Highway Structures Unit carries out significant reactive works in response to retaining wall collapses or the sudden deterioration in condition of individual bridges. These are dealt with on an emergency basis and may lead to the postponement of schemes described in the bridges programme.
- c) The 2015 Boxing Floods affected various highway structures in the district. Therefore, we anticipate that resources from this year's settlement will be redirected to repair some of the damaged highway structures where we assess these as priorities. As a result, it is likely that some of the schemes listed may have to be postponed to future years if additional resources are not available.

Table 4.5(b)

BRADFORD COUNCIL INTEGRATED TRANSPORT CAPITAL PROGRAMME 2016-2017		
Draft Bridges Programme 2016-2017 Structural Maintenance <£50,000		
Scheme	Estimate (£)	Program Sub-total (£)
Bridge Maintenance < 50,000		100,000
B1177 Shetcliffe Lane	10,000	
B0224 Cottingley Viaduct	10,000	
Steeton Beck	1,000	
Goit Stock Farm	10,000	
Bradford Road Clayton	10,000	
Various	59,000	
Retaining Walls Maintenance < 50,000		100,000
Various	40,000	
Route Management on the B6265	30,000	
B3724 Harry Lane Wall	20,000	
B4246 Bus Station Burr Wall – Bridge Street	10,000	
Total		200,000

Notes:

- a) The above table identifies the some specific retaining walls and bridges on which maintenance works are identified and planned thus far for 2016/17. Other non specified structures which require immediate minor maintenance during the financial year will be prioritised and added to the list as necessary. We have also adopted a route management approach for retaining walls strengthening and maintenance works. However, unforeseen occurrences and/or site conditions may dictate that we prioritise maintenance works on other structures or routes which are not shown on this draft list for maintenance works.

